TOWN OF HERNDON, VIRGINIA

FY 2027

BUDGET AMENDMENT NUMBER 2

The following appropriations and funding sources are proposed for amendment:

GENERAL FUND

Expenditure Appropriations	Amount	Revenue Source	Amount
Funds necessary to pay on-going costs for legal services associated with employment law matters	$150,000	Use of Fund Balance	$150,000
FY2027 technology upgrades will improve efficiency, security, and user experience through secure AI, single sign-on capability, GIS migration to cloud, and full licensing for all staff.	63,227	Use of Fund Balance	63,227
Total	**$213,227**		**$213,227**

CAPITAL PROJECTS FUND

Expenditure Appropriations	Amount	Revenue Source	Amount
Gateway Sign repair costs for FY 2027 have exceeded the amount originally budgeted	80,000	Insurance recovery and Use of Fund Balance	80,000
Total	**$80,000**		**$80,000**